

# AUDUBON PUBLIC SCHOOL DISTRICT

## December 14, 2021 Health, Safety and Modernization Improvement Program



**GA**  
**GARRISON ARCHITECTS**

713 Creek Road

Bellmawr, NJ 08031

Telephone (856) 396-6200

Facsimile (856) 396-6205

Please visit us on the web at [www.garrisonarch.com](http://www.garrisonarch.com)



# AUDUBON PUBLIC SCHOOL DISTRICT

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## AGENDA

- **School District Profile**
- **Haviland Avenue Elementary School**
- **Mansion Avenue Elementary School**
- **Audubon JR SR High School**
- **Cost Estimate Summaries**
- **Bond Referendum Schedule**



# AUDUBON PUBLIC SCHOOL DISTRICT

## School District Profile

The Audubon Public School District is a comprehensive community public school district that serves students in pre-kindergarten through twelfth grade from Audubon, in Camden County, New Jersey, United States.

As of the 2019-2020 school year, the district and its three schools had an enrollment of 1,492 students and 130.4 classroom teachers (on an FTE basis), for a student-teacher ratio of 10.6:1.

The district is classified by the New Jersey Department of Education as being in District Factor Group "DE", the fifth-highest of eight groupings. District Factor Groups organize districts statewide to allow comparison by common socioeconomic characteristics of the local districts. From lowest socioeconomic status to highest, the categories are A, B, CD, DE, FG, GH, I and J.

Students from Audubon Park attend the district's schools as part of a sending/receiving relationship established after Audubon Park closed its lone school in 1979. For grades 9-12, students from Mount Ephraim attend Audubon High School, as part of a sending/receiving relationship with the Mount Ephraim Public Schools.



### Audubon Public Schools

Haviland Avenue Elementary School – K to Grade 2  
Original Building 1914  
Café/Library Addition 1995  
Storage Room Addition 2006

Mansion Avenue Elementary School – Grades 3 - 6  
Original Building 1969  
Addition 1994

Audubon JR SR High School – Grades 7 - 12  
Original Building 1926  
B Wing and Gym Addition 1956  
C Wing and Library Addition 1969  
D Wing Aux Gym Addition 2006



# AUDUBON PUBLIC SCHOOL DISTRICT

## HAVILAND AVENUE ELEMENTARY SCHOOL

<u>Site</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Cost Estimate</u>
Relocate Playground - Replace Mulch with Mulch, New Equipment, Replace Railroad Ties along Walkway		Lump Sum	\$150,000
Asphalt Play Area - Drainage, New Slot Drain, Mill, Surface and Re-stripe	12,200 SF @	\$5	\$61,000
New Main Entrance Concrete Apron		Lump Sum	\$10,000
Basketball Equipment Replacement	1 @	\$25,000	\$25,000
Site Fencing Replacement 6'	200 LF @	\$10	\$2,000
		<b>Subtotal</b>	<b>\$248,000</b>
		<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$62,000</b>
		<b>Estimated Total</b>	<b>\$310,000</b>

### Exterior Renovations

Masonry Restoration - Brick Pointing (3 Corners), Caulking, Waterproofing and Move Flag Pole, etc.		Lump Sum	\$500,000
Roof Replacement Storage Room - Remove and Replace with New SBS System		Lump Sum	\$25,000
Exterior Stair/Handrail Replacement		Lump Sum	\$5,000
		<b>Subtotal</b>	<b>\$530,000</b>
		<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$132,500</b>
		<b>Estimated Total</b>	<b>\$662,500</b>



# AUDUBON PUBLIC SCHOOL DISTRICT

## HAVILAND AVENUE ELEMENTARY SCHOOL

<u>Interior Renovations</u>	<b>Qty</b>	<b>Unit Cost</b>	<b>Cost Estimate</b>
Flooring - Remove Carpet Replace with VCT - Classrooms, etc.	10,000 SF @	\$3	\$30,000
Flooring - Replace Carpet - Main Office, etc.	1,000 SF @	\$7	\$7,000
Corridor, Classroom, Specialized Spaces Ceilings and New LED Lighting	33,800 SF @	\$10	\$338,000
Interior Door, Frame and Hardware Replacement	40 @	\$2,500	\$100,000
Bathroom Renovations - Replace Sinks and Toilets with PK Units in each Bathroom	8 @	\$1,500	\$12,000
Gymnasium Renovations - Replace Finishes - (Flooring, Lighting, etc.), and HC Lift		Lump Sum	\$50,000
Library Renovations - Finishes, Lighting, New Fixed/Moveable Furniture		Lump Sum	\$345,000
Art Room Renovations - Replace Sink Workstation, New Finishes, and Cabinets		Lump Sum	\$50,000
Hazardous Materials Abatement Allowance		Lump Sum	\$50,000
		<b>Subtotal</b>	<b>\$982,000</b>
		<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$245,500</b>
		<b>Estimated Total</b>	<b>\$1,227,500</b>



# AUDUBON PUBLIC SCHOOL DISTRICT

## HAVILAND AVENUE ELEMENTARY SCHOOL

### Building Systems

#### HVAC Construction

	Qty		Unit Cost	Cost Estimate
Unit Ventilator Replacement - Modify Shelving	27	@	\$40,000	\$1,080,000
Rooftop Exhaust Fan Replacement	30	@	\$1,500	\$45,000
Cabinet Heater Replacement	10	@	\$5,000	\$50,000
Water Fountains - Replace with Electric Water Coolers and Bottle Fillers	7	@	\$1,500	\$10,500
DDC Controls - New BAS System, All Equipment (Lease Purchase)				
GC Allowance - Demo, Soffits, etc.			Lump Sum	\$150,000
Domestic Hot Water Heaters - Replacement with Pumps			Lump Sum	\$50,000
Front Stairwell at the Main Entrance - New Electric Heat			Lump Sum	\$25,000
			<b>Subtotal</b>	<b>\$1,410,500</b>
			<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$352,625</b>
			<b>Estimated Total</b>	<b>\$1,763,125</b>

#### Electrical Construction

PA, Bell, Telecommunications, CCTV, Door Access Upgrade	33,800	SF @	\$2	\$67,600
IT, Infrastructure, Technology Upgrades, etc.	33,800	SF @	\$3	\$101,400
			<b>Subtotal</b>	<b>\$169,000</b>
			<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$42,250</b>
			<b>Estimated Total</b>	<b>\$211,250</b>

### New Construction

* New 300 SF 1-Story Storage Building - Non-Combustible Steel Building			Lump Sum	\$50,000
			<b>Subtotal</b>	<b>\$50,000</b>
			<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$12,500</b>
			<b>Estimated Total</b>	<b>\$62,500</b>

\* No State Aid



# AUDUBON PUBLIC SCHOOL DISTRICT

## HAVILAND AVENUE ELEMENTARY SCHOOL

Haviland Avenue ES	Total Estimated Cost	Actual State Share	Local Share
Site Work	\$310,000	(\$124,000)	\$186,000
Exterior Renovations	\$662,500	(\$265,000)	\$397,500
Interior Renovations	\$1,227,500	(\$491,000)	\$736,500
HVAC Construction	\$1,763,125	(\$705,250)	\$1,057,875
Electrical Construction	\$211,250	(\$84,500)	\$126,750
* New Construction	\$62,500	\$0	\$62,500
<b>TOTAL</b>	<b>\$4,236,875</b>	<b>(\$1,669,750)</b>	<b>\$2,567,125</b>
		<b>39.41%</b>	<b>60.59%</b>

State Aid Calculations – Renovations @ 40% of Architects' Estimate of Eligible Projects  
 – New Construction – Eligible SF @ \$143/SF @ 40%

\* No State Aid



# AUDUBON PUBLIC SCHOOL DISTRICT

## HAVILAND AVENUE ELEMENTARY SCHOOL

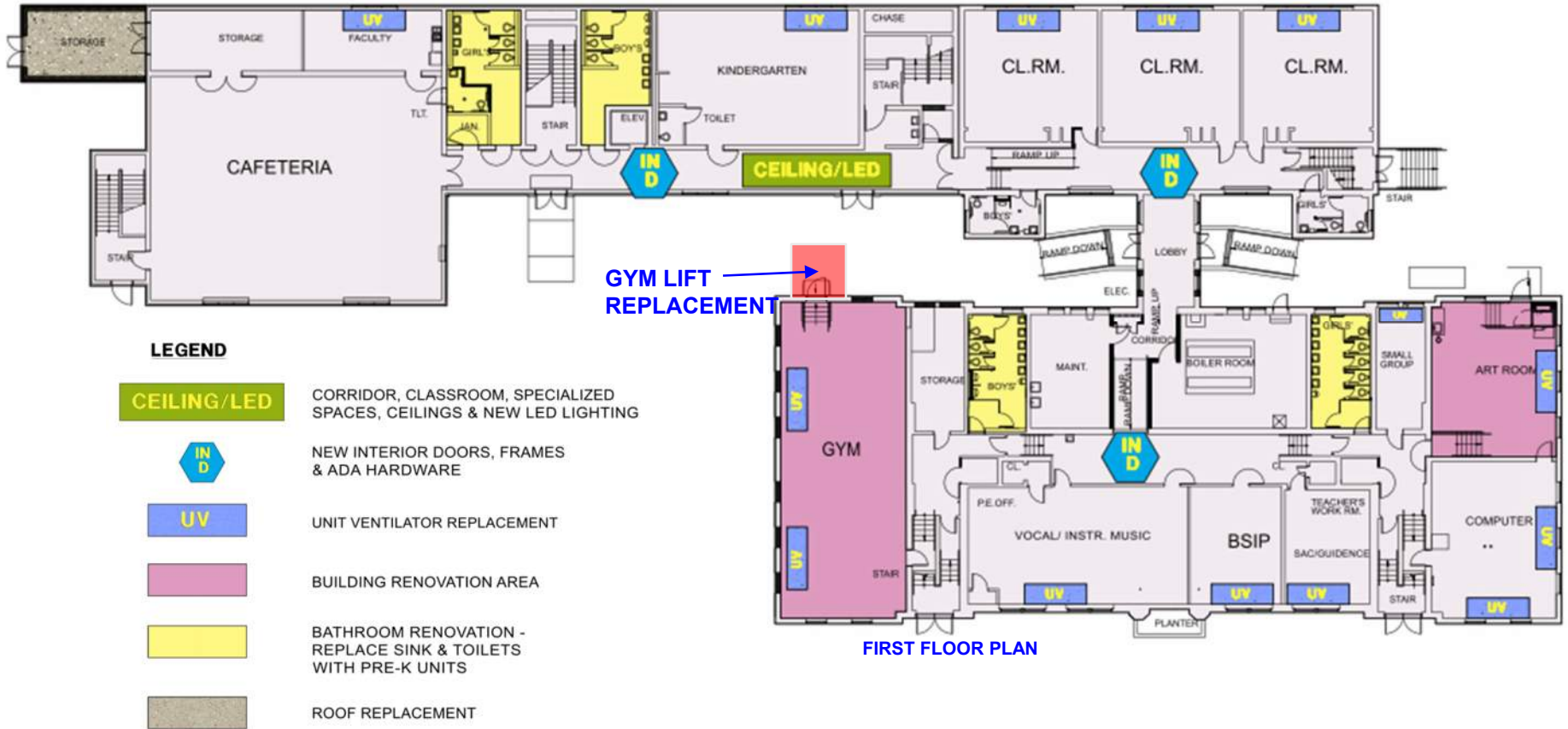






# AUDUBON PUBLIC SCHOOL DISTRICT

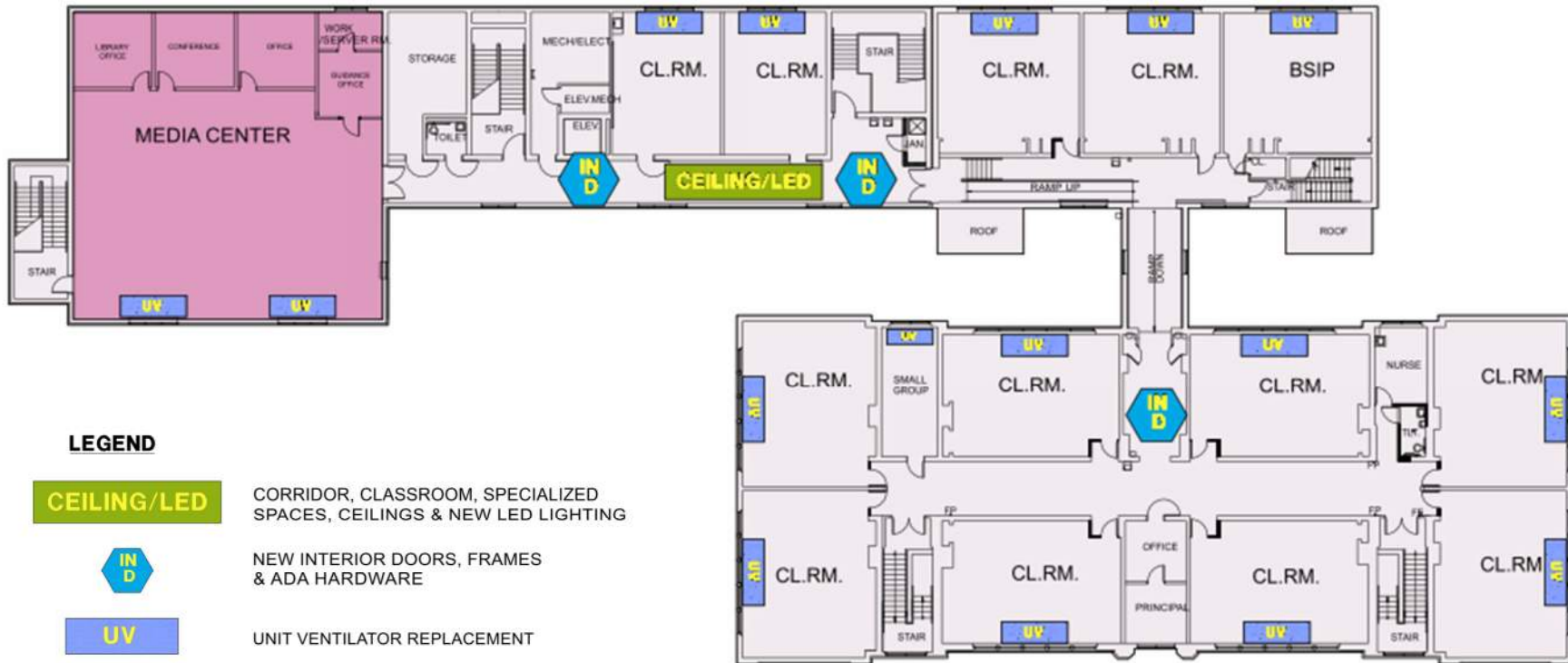
## HAVILAND AVENUE ELEMENTARY SCHOOL





# AUDUBON PUBLIC SCHOOL DISTRICT

## HAVILAND AVENUE ELEMENTARY SCHOOL



### LEGEND

- CEILING/LED** CORRIDOR, CLASSROOM, SPECIALIZED SPACES, CEILING & NEW LED LIGHTING
- IN D** NEW INTERIOR DOORS, FRAMES & ADA HARDWARE
- UV** UNIT VENTILATOR REPLACEMENT
- AB** BUILDING RENOVATION AREA

SECOND FLOOR PLAN



# AUDUBON PUBLIC SCHOOL DISTRICT

## MANSION AVENUE ELEMENTARY SCHOOL

<u>Site</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Cost Estimate</u>
Asphalt Play Area - Drainage, New Slot Drain, Mill, Surface and Re-stripe	19,800 SF @	\$5	\$99,000
* Basketball Equipment Replacement	1 @	\$25,000	\$25,000
* Site Fencing - New 6' Fence	540 LF @	\$10	\$5,400
		<b>Subtotal</b>	<b>\$129,400</b>
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	<b>\$32,350</b>
		<b>Estimated Total</b>	<b>\$161,750</b>

### Exterior Renovations

Masonry Restoration - Brick Pointing, Caulking, Waterproofing and Move Flag Pole, etc.		Lump Sum	\$300,000
Roof Replacement - EPDM Roof - Remove, Replace SBS Garland Modified Roof - Restoration		Lump Sum	\$420,000
Front Entrance - New HC Ramp, and Steps with Handrails		Lump Sum	\$25,000
Exterior Stairs/Ramps Various Locations - New Handrails		Lump Sum	\$50,000
		<b>Subtotal</b>	<b>\$795,000</b>
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	<b>\$198,750</b>
		<b>Estimated Total</b>	<b>\$993,750</b>

\* No State Aid



# AUDUBON PUBLIC SCHOOL DISTRICT

## MANSION AVENUE ELEMENTARY SCHOOL

### Interior Renovations

	<b>Qty</b>	<b>Unit Cost</b>	<b>Cost Estimate</b>
Flooring - Remove Carpet Replace with VCT - Classrooms, etc.	15,000 SF @	\$3	\$45,000
Flooring - Replace Carpet - Main Office, etc.	2,500 SF @	\$7	\$17,500
Corridor, Classroom, Specialized Spaces Ceilings and New LED Lighting	44,100 SF @	\$10	\$441,000
Interior Door, Frame and Hardware Replacement	50 @	\$2,500	\$125,000
Multipurpose Room Renovations - Paint, Pipe Coverage, and Sound System		Lump Sum	\$75,000
Library Renovations - Finishes, New Fixed/Movable Furniture		Lump Sum	\$155,000
Hazardous Materials Abatement Allowance		Lump Sum	\$50,000
		<b>Subtotal</b>	<b>\$908,500</b>
		<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$227,125</b>
		<b>Estimated Total</b>	<b>\$1,135,625</b>



# AUDUBON PUBLIC SCHOOL DISTRICT

## MANSION AVENUE ELEMENTARY SCHOOL

### Building Systems

#### HVAC Construction

	Qty		Unit Cost	Cost Estimate
Unit Ventilator Replacement - Modify Shelving	31	@	\$40,000	\$1,240,000
Boilers Replacement, new Piping, Pumps, etc.			Lump Sum	\$350,000
Rooftop Exhaust Fan Replacement	30	@	\$1,500	\$45,000
Cabinet Heater Replacement	10	@	\$5,000	\$50,000
Domestic Hotwater Heater - Replace with Pumps			Lump Sum	\$50,000
Water Fountains - Replace with Electric Water Coolers and Bottle Fillers	2	@	\$1,500	\$3,000
DDC Controls - New BAS System, All Equipment ( <b>Lease Purchase</b> )				
GC Allowance - Demo, Soffits, etc.			Lump Sum	\$150,000
			<b>Subtotal</b>	<b>\$1,888,000</b>
			<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$472,000</b>
			<b>Estimated Total</b>	<b>\$2,360,000</b>

#### Electrical Construction

PA, Bell, Telecommunications, CCTV, Door Access Upgrade	44,100	SF @	\$2	\$88,200
IT, Infrastructure, Technology Upgrades, etc.	44,100	SF @	\$3	\$132,300
			<b>Subtotal</b>	<b>\$220,500</b>
			<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$55,125</b>
			<b>Estimated Total</b>	<b>\$275,625</b>



# AUDUBON PUBLIC SCHOOL DISTRICT

## MANSION AVENUE ELEMENTARY SCHOOL

Mansion Avenue ES	Total Estimated Cost	Actual State Share	Local Share
** Site Work	\$161,750	(\$49,700)	\$112,050
Exterior Renovations	\$993,750	(\$397,500)	\$596,250
Interior Renovations	\$1,135,625	(\$454,250)	\$681,375
HVAC Construction	\$2,360,000	(\$944,000)	\$1,416,000
Electrical Construction	\$275,625	(\$110,250)	\$165,375
<b>TOTAL</b>	<b>\$4,926,750</b>	<b>(\$1,955,700)</b>	<b>\$2,971,050</b>
		<b>39.70%</b>	<b>60.30%</b>

State Aid Calculations – Renovations @ 40% of Architects' Estimate of Eligible Projects  
 – New Construction – Eligible SF @ \$143/SF @ 40%

\*\* Some Work Not Eligible



# AUDUBON PUBLIC SCHOOL DISTRICT

## MANSION AVENUE ELEMENTARY SCHOOL





# AUDUBON PUBLIC SCHOOL DISTRICT

## MANSION AVENUE ELEMENTARY SCHOOL

### LEGEND

**CEILING/LED** CORRIDOR, CLASSROOM, SPECIALIZED SPACES, CEILINGS & NEW LED LIGHTING



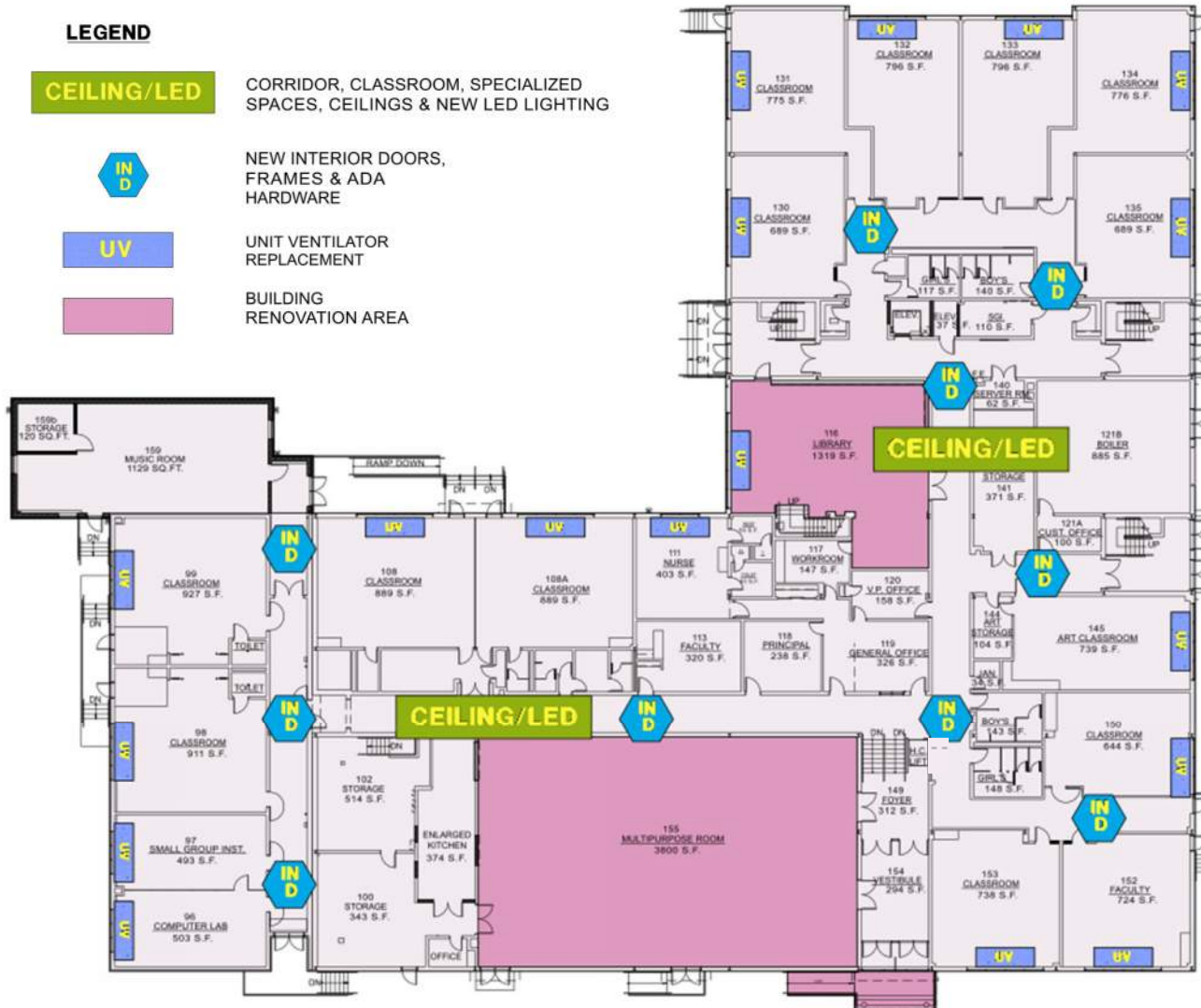
NEW INTERIOR DOORS, FRAMES & ADA HARDWARE



UNIT VENTILATOR REPLACEMENT



BUILDING RENOVATION AREA



FIRST FLOOR PLAN





# AUDUBON PUBLIC SCHOOL DISTRICT

## MANSION AVENUE ELEMENTARY SCHOOL

### LEGEND

**CEILING/LED**

CORRIDOR, CLASSROOM, SPECIALIZED SPACES, CEILINGS & NEW LED LIGHTING



NEW INTERIOR DOORS, FRAMES & ADA HARDWARE

**UV**

UNIT VENTILATOR REPLACEMENT



SECOND FLOOR PLAN

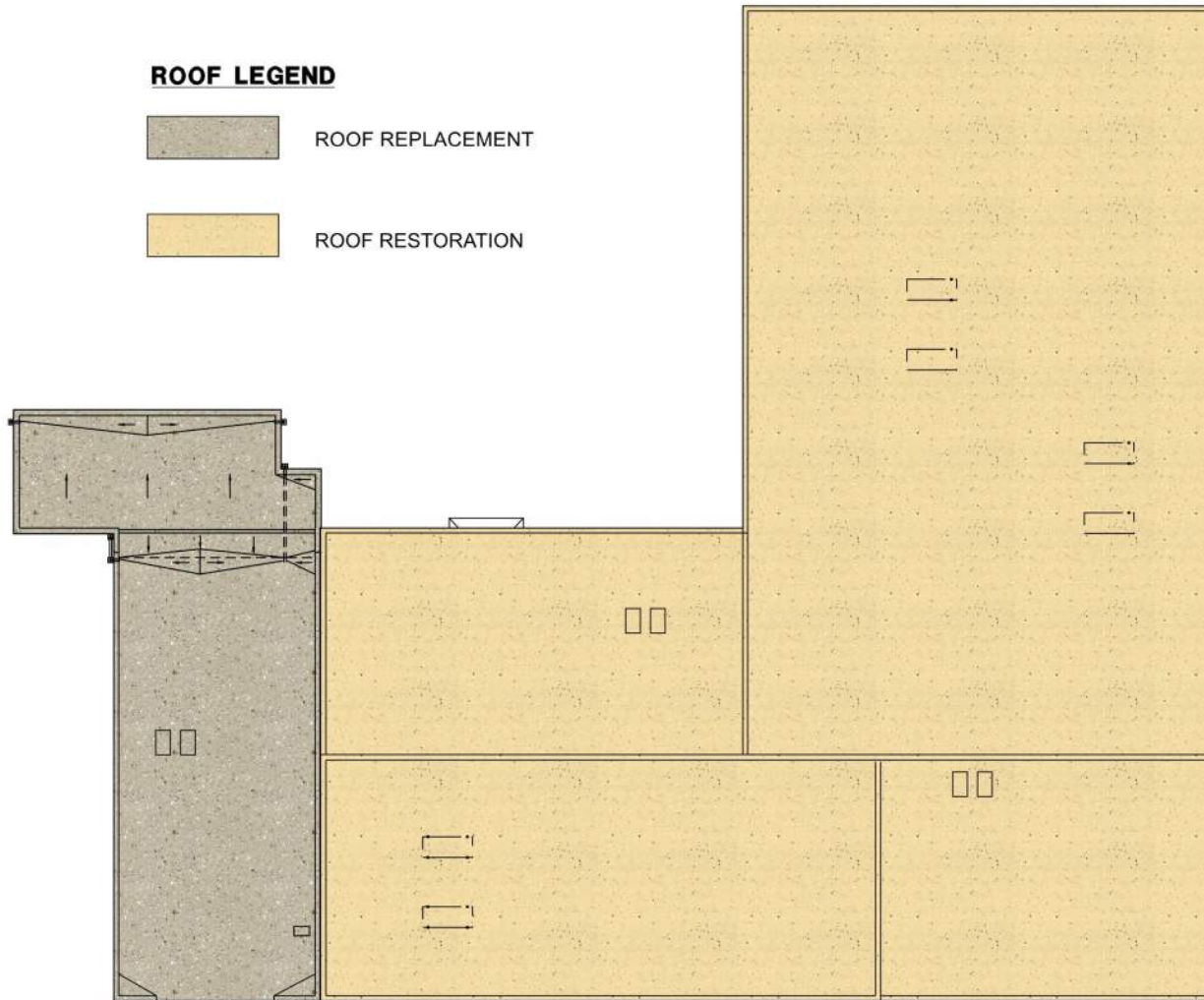


# AUDUBON PUBLIC SCHOOL DISTRICT

## MANSION AVENUE ELEMENTARY SCHOOL

### ROOF LEGEND

-  ROOF REPLACEMENT
-  ROOF RESTORATION



ROOF FLOOR PLAN



# AUDUBON PUBLIC SCHOOL DISTRICT

## AUDUBON JR SR HIGH SCHOOL

<u>Site</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Cost Estimate</u>
Front Elevation Window Wells - New Waterproofing, Drainage to Side Street		Lump Sum	\$150,000
Retaining Wall - New CMU Block from Stadium to Corner		Lump Sum	\$50,000
		<b>Subtotal</b>	<b>\$200,000</b>
		<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$50,000</b>
		<b>Estimated Total</b>	<b>\$250,000</b>

### Athletic Facilities \*

Tennis Court Resurfacing and Equipment		Lump Sum	\$400,000
Basketball Court Mill and Resurface Asphalt (Equipment to Remain)	12,114 SF @	\$5	\$60,570
Stadium Grandstands - Remove Coating, New Concrete Patching, Caulking, Perimeter Fencing, New Benches, and New Coatings		Lump Sum	\$400,000
		<b>Subtotal</b>	<b>\$860,570</b>
		<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$215,143</b>
		<b>Estimated Total</b>	<b>\$1,075,713</b>

### Exterior Renovations

Masonry Restoration - Brick Pointing, Caulking, Waterproofing, etc.		Lump Sum	\$750,000
Roof Replacement - A Wing, Restoration B, C, D and 2004 Aux Gym and New Rising Metal Wall Panels in Select Areas		Lump Sum	\$1,950,000
Front Entrance Granite Steps (3) Sets and Handrail Replacements		Lump Sum	\$250,000
		<b>Subtotal</b>	<b>\$2,950,000</b>
		<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$737,500</b>
		<b>Estimated Total</b>	<b>\$3,687,500</b>

\* Some Work Not Eligible



# AUDUBON PUBLIC SCHOOL DISTRICT

## AUDUBON JR SR HIGH SCHOOL

### Interior Renovations

	Qty		Unit Cost	Cost Estimate
Flooring - Remove Carpet Replace with VCT - Classrooms, etc.	50,000	SF @	\$3	\$150,000
Flooring - Replace Carpet - Main Office, Business Office, etc.	15,000	SF @	\$7	\$105,000
Corridor, Classroom Specialized Spaces except Gym, Auditorium and Locker Room Ceilings and New LED Lighting	100,000	SF @	\$10	\$1,000,000
Interior Door, Frame, and Hardware Replacement	100	@	\$2,500	\$250,000
Bathroom Renovations - Finishes, Fixtures, etc.	6	@	\$100,000	\$600,000
Cafeteria Renovations - New Finishes, Tables, Ceiling Changes, HVAC, etc.			Lump Sum	\$500,000
Boys and Girls PE Locker Rooms and Team Locker Room Renovations - Finishes, Lockers, HVAC, etc.	4	@	\$100,000	\$400,000
Wood Shop Renovation - Finishes, Exhaust System, etc.			Lump Sum	\$200,000
Wrestling Room - New Floor/Wall Padding and Finishes			Lump Sum	\$100,000
Auxiliary Gymnasium - HVAC Duct and Interior Painting, Replace Floor			Lump Sum	\$500,000
Gymnasium (Main) - New Bleachers, Lighting, Sound System, and Wood Floor			Lump Sum	\$400,000
Library - Reconfigure and Renovate - STEAM Area in Adjacent Classroom, Furniture, Finishes, HVAC, etc.			Lump Sum	\$500,000
Art Room Renovation - Furniture, Finishes, Kiln, Kiln Exhaust System, Casework, etc.			Lump Sum	\$156,470
Hazardous Materials Abatement Allowance			Lump Sum	\$100,000
			<b>Subtotal</b>	<b>\$4,961,470</b>
			<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$1,240,368</b>
			<b>Estimated Total</b>	<b>\$6,201,838</b>



# AUDUBON PUBLIC SCHOOL DISTRICT

## AUDUBON JR SR HIGH SCHOOL

### Building Systems

#### HVAC Construction

	Qty		Unit Cost	Cost Estimate
Boilers - Remove old one, Repair Flue, Replace Pump(s), and New Basement Hot Water Radiation			Lump Sum	\$100,000
Unit Ventilator(s) Replacement (dx) Units	7	@	\$35,000	\$245,000
Unit Ventilator(s) Replacement Packaged (dx) with Split System Type	26	@	\$45,000	\$1,170,000
Unit Ventilator(s) Chilled Water Replacement Units	21	@	\$32,500	\$682,500
Rooftop Units Replacement (13) (2004) and (1) Auditorium (50 Tons) and (1) Aux Gym Unit(s)			Lump Sum	\$900,000
Cabinet Heater(s) Replacement	28	@	\$5,000	\$140,000
Domestic Water Heating System(s) Replacement and Existing Tanks			Lump Sum	\$150,000
Existing Chiller (160 Tons) Replacement or Supplement with New			Lump Sum	\$240,000
Rooftop Fans (34) Including Cafeteria VFD Drive	34	@	\$4,500	\$153,000
Fire Pump Replacement			Lump Sum	\$25,000
DDC Controls - New BAS System, All Equipment (Lease Purchase)				
B-Building Crawl Space - New Ventilation Dehumidification			Lump Sum	\$100,000
New HVAC Air Curtains at B, C and Pine Street Entrances				\$75,000
GC Allowance - Demo, Soffits, etc.			Lump Sum	\$200,000
Cafeteria Equipment Replacement (Ovens, Stoves, etc.)			Lump Sum	\$300,000
Walk-in Freezer/Refrigerator	2	@	\$50,000	\$100,000
			<b>Subtotal</b>	<b>\$4,580,500</b>
			<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$1,145,125</b>
			<b>Estimated Total</b>	<b>\$5,725,625</b>

#### Electrical Construction

PA, Bell, Telecommunications, CCTV, Door Access Upgrade	173,000	SF @	\$2	\$346,000
IT, Infrastructure, Technology Upgrades, etc.	173,000	SF @	\$3	\$519,000
Emergency Generator	2	@	\$250,000	\$500,000
			<b>Subtotal</b>	<b>\$1,365,000</b>
			<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$341,250</b>
			<b>Estimated Total</b>	<b>\$1,706,250</b>



# AUDUBON PUBLIC SCHOOL DISTRICT

## AUDUBON JR SR HIGH SCHOOL

Audubon JR/SR High	Total Estimated Cost	Actual State Share	Local Share
Site Work	\$250,000	(\$100,000)	\$150,000
** Athletic Facilities	\$1,075,713	(\$274,800)	\$800,913
Exterior Renovations	\$3,687,500	(\$1,475,000)	\$2,212,500
Interior Renovations	\$6,201,838	(\$2,480,735)	\$3,721,103
HVAC Construction	\$5,725,625	(\$2,290,250)	\$3,435,375
Electrical Construction	\$1,706,250	(\$682,500)	\$1,023,750
<b>TOTAL</b>	<b>\$18,646,926</b>	<b>(\$7,303,285)</b>	<b>\$11,343,641</b>
		<b>39.17%</b>	<b>60.83%</b>

State Aid Calculations – Renovations @ 40% of Architects' Estimate of Eligible Projects  
 – New Construction – Eligible SF @ \$143/SF @ 40%

\*\* Some Work Not Eligible



# AUDUBON PUBLIC SCHOOL DISTRICT

## AUDUBON JR SR HIGH SCHOOL





# AUDUBON PUBLIC SCHOOL DISTRICT

## AUDUBON JR SR HIGH SCHOOL

### LEGEND

**CEILING/LED**

CORRIDOR, CLASSROOM, SPECIALIZED SPACES  
EXCEPT GYM, AUDITORIUM, LOCKER ROOM  
CEILING & NEW LED LIGHTING



NEW INTERIOR DOORS, FRAMES  
& ADA HARDWARE

**UV**

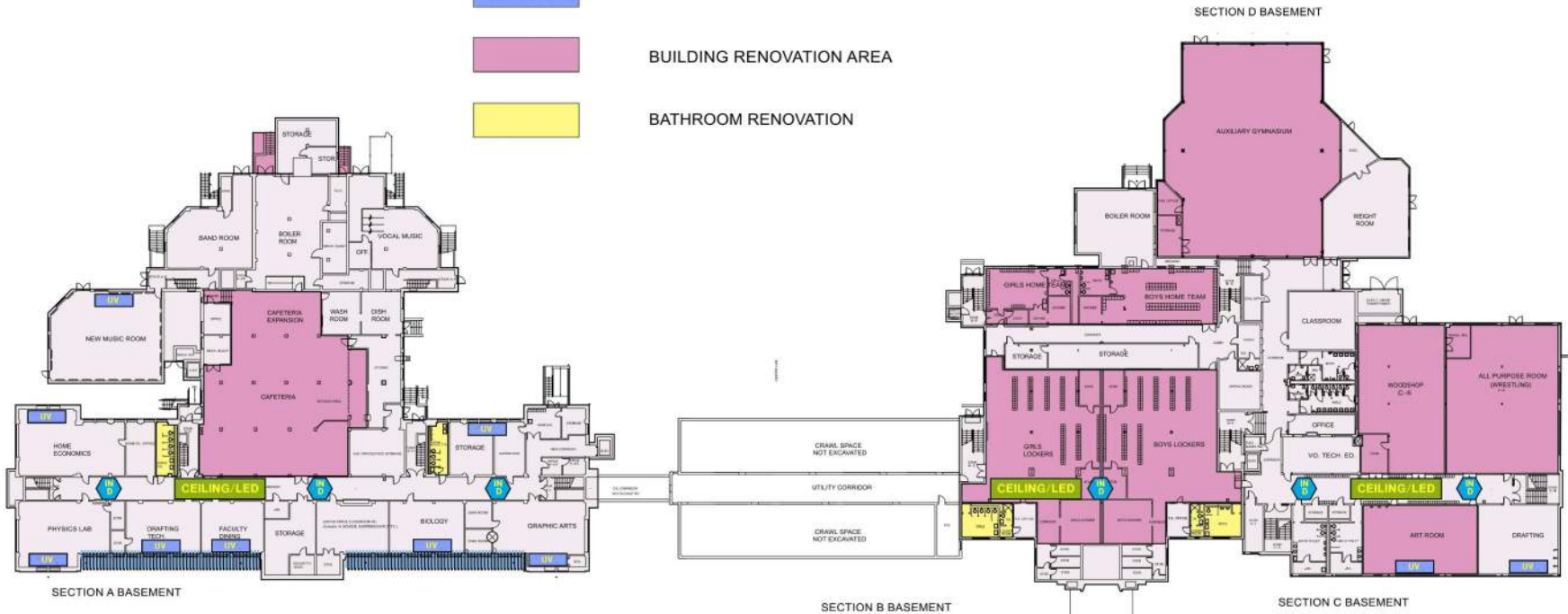
UNIT VENTILATOR REPLACEMENT



BUILDING RENOVATION AREA



BATHROOM RENOVATION



**BASEMENT FLOOR PLAN**





# AUDUBON PUBLIC SCHOOL DISTRICT

## AUDUBON JR SR HIGH SCHOOL

### LEGEND

**CEILING/LED**

CORRIDOR, CLASSROOM, SPECIALIZED SPACES  
EXCEPT GYM, AUDITORIUM, LOCKER ROOM  
CEILING & NEW LED LIGHTING



NEW INTERIOR DOORS, FRAMES  
& ADA HARDWARE



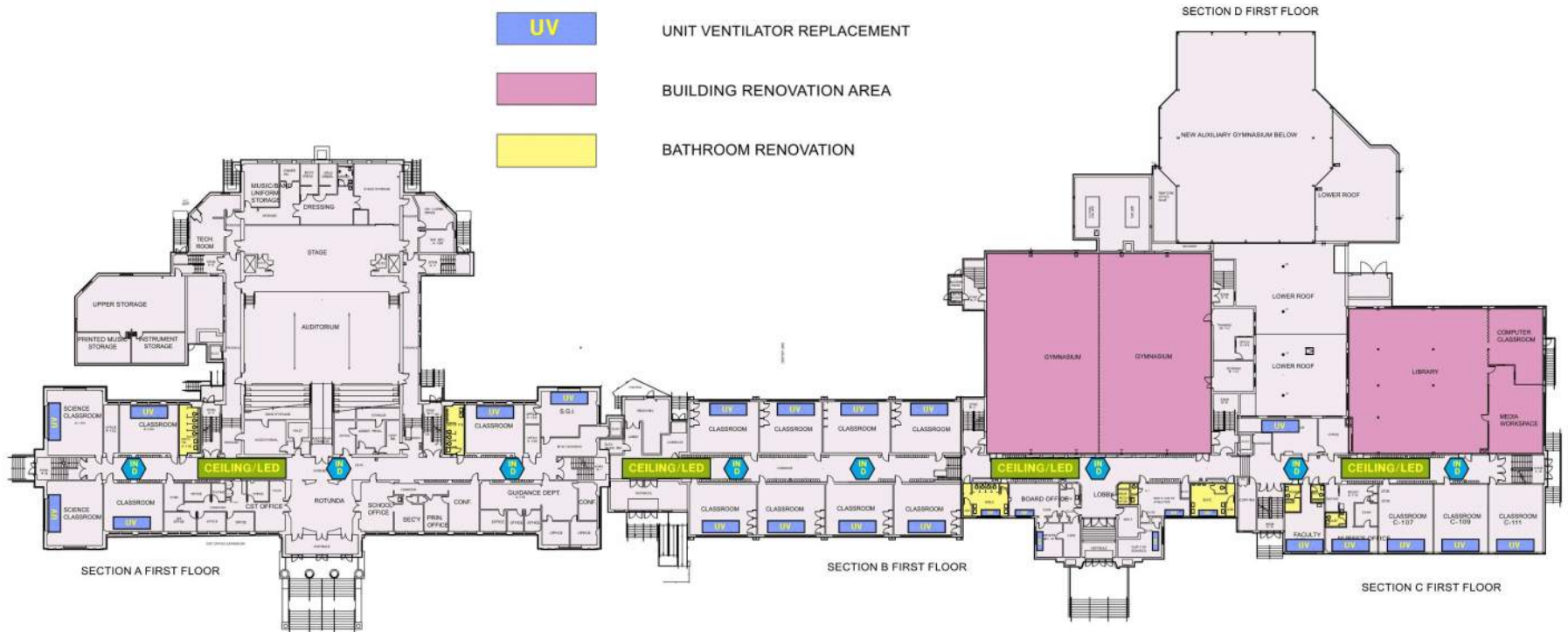
UNIT VENTILATOR REPLACEMENT



BUILDING RENOVATION AREA



BATHROOM RENOVATION



FIRST FLOOR PLAN

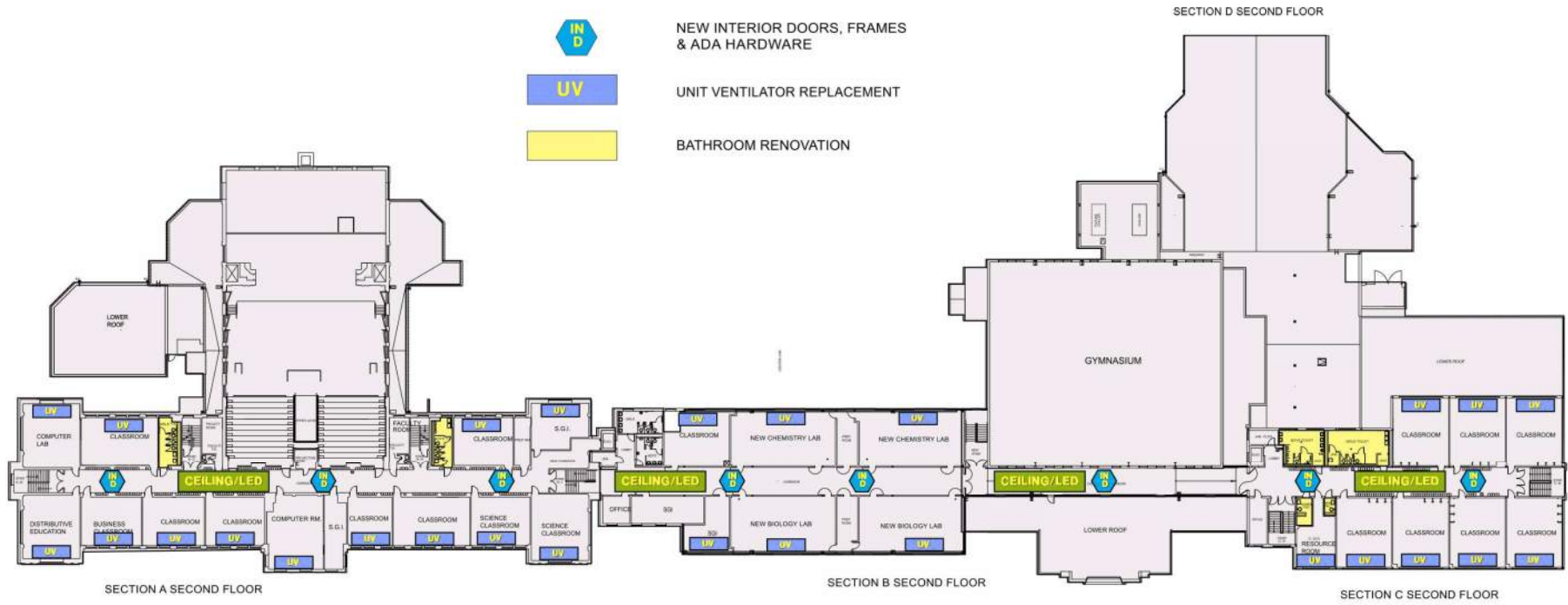


# AUDUBON PUBLIC SCHOOL DISTRICT

## AUDUBON JR SR HIGH SCHOOL

### LEGEND

- CEILING/LED CORRIDOR, CLASSROOM, SPECIALIZED SPACES EXCEPT GYM, AUDITORIUM, LOCKER ROOM CEILING & NEW LED LIGHTING
- IND NEW INTERIOR DOORS, FRAMES & ADA HARDWARE
- UV UNIT VENTILATOR REPLACEMENT
- BATHROOM RENOVATION



**SECOND FLOOR PLAN**



# AUDUBON PUBLIC SCHOOL DISTRICT

## AUDUBON JR SR HIGH SCHOOL

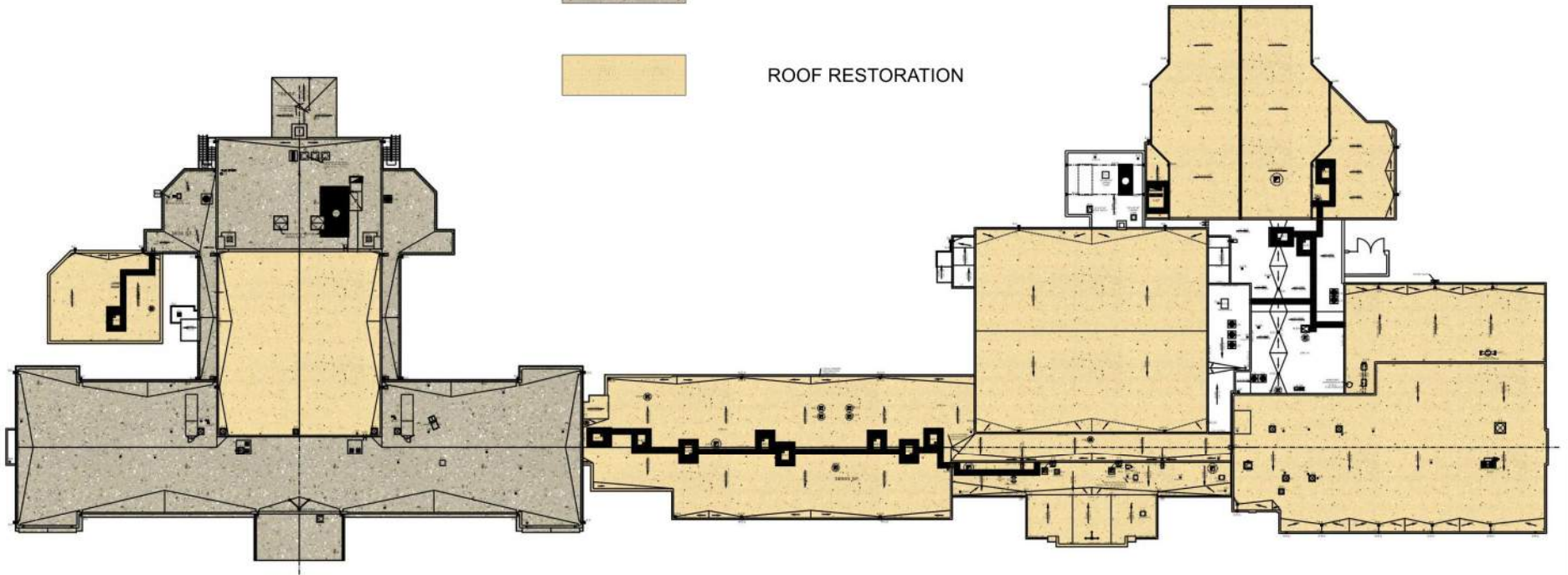
### ROOF LEGEND



ROOF REPLACEMENT



ROOF RESTORATION



ROOF PLAN



# AUDUBON PUBLIC SCHOOL DISTRICT

## COST SUMMARY

	Total Estimated Cost	Actual State Share	Local Share
Haviland Avenue ES	\$4,236,875	(\$1,669,750)	\$2,567,125
Mansion Avenue ES	\$4,926,750	(\$1,955,700)	\$2,971,050
JR/SR High School	\$18,646,926	(\$7,303,285)	\$11,343,641
* TOTAL	\$27,810,551	(\$10,928,735)	\$16,881,816
		39.30%	60.70%

**Bond Borrowing**                      **\$26,810,551**      **(\$10,928,735)**                      **\$15,881,816**

State Aid Calculations – Renovations @ 40% of Architects' Estimate of Eligible Projects  
 – New Construction – Eligible SF @ \$143/SF @ 40%

\* ESSER II & ARP Federal Relief = (\$1,000,000)

Tax Impact Per Year on Total \$26.8 M *	Average Assessed Home
<b>\$280.91</b>	\$ 202,294

Tax Impact based on 2.85% over 25 years as calculated by the District's financial advisor. (State Aid has been reduced by 15% to reflect the reduction in aid imposed by the State for the last several years.) (State Aid conservatively calculated at 33.40%)



# AUDUBON PUBLIC SCHOOL DISTRICT

## PROPOSED BOND REFERENDUM SCHEDULE

Event	Responsible Party				Minimal Critical Timing	Bond Referendum Date
	Architect	School District	Bond Counsel	Other		
Building Program/Scope Schematic Design Update LRFP	• • •	• • •				August 2019 - May 2020
Architect submits to NJ DOE	•				N/A	June 2020
LRFP Revise and Resubmit	•				N/A	June 2020
NJDOE Issues PEC Offer	•	•	•		N/A	May 2020
NJDOE issues FEC					N/A	August 2020
Board Approves Special Election		•			Actual	October 20, 2021
Filing of Supplemental Debt Statement				Auditor	Actual	October 21, 2021
Co-Muni Clerk, Board of Elections Notice		•			Actual	October 21, 2021
Publication of Vote by Mail Notices			•	Clerk	50 days	October 25, 2021
Certified Proposal (Questions) Statement to County Clerk		•	•		21 Days	November 23, 2021
Publication and Posting of Notice of Special Election			•	Board of Elections	10 Days	December 4, 2021
Furnishing of Sample Ballots			•	Clerk	8 Days	December 6, 2021
Obtain Certification of Grade Level Instruction			•		1 Day	December 13, 2021
<b>Special Election</b>				Board of Elections		<b>December 14, 2021</b>